

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-17,270.64	\$72,083.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,452.00	\$38,947.93	13	35,414.64	\$137,967.10	43	\$2,734,649.36	5.05%
A2b - Residential Conservation Services (RCS)	0.00	\$3,120.00	14	0.00	\$10,500.00	47	\$537,439.85	1.95%
A2c - Residential Retail	-27,923.37	\$46,202.00	40	-66,830.91	\$237,484.79	149	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$399.80	8	0.00	\$20,235.62	17	\$0.00	0.00%
Res Subtotal	-22,471.37	\$88,669.73	75.00	-48,686.91	\$478,270.76	264	\$3,272,089.21	
Res % of Total	860.54%	81.92%	87.21%	114.58%	67.22%	91.03%	56.77%	
B1a - Income Eligible Coordinated Delivery	3,969.00	\$15,920.10	7	-1,012.01	\$189,416.55	16	\$803,949.58	23.56%
IE Subtotal	3,969.00	\$15,920.10	7.00	-1,012.01	\$189,416.55	16	\$803,949.58	
IE % of Total	-151.99%	14.71%	8.14%	2.38%	26.62%	5.52%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$257.50	1	0.00	\$257.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	66.00	\$164.25	1	66.00	\$714.25	2	\$1,687,443.65	0.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-17,796.00	\$36,000.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,825.07	\$3,225.00	2	24,939.13	\$6,875.00	6	\$0.00	0.00%
C&I Subtotal	15,891.07	\$3,646.75	4.00	7,209.13	\$43,846.75	10	\$1,687,443.65	
C&I % of Total	-608.55%	3.37%	4.65%	-16.97%	6.16%	3.45%	29.28%	
Total	-2,611.30	\$108,236.58	86	-42,489.78	\$711,534.06	290	\$5,763,482.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.